### Development and Gift Activity

#### (as of February 28)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New Endowment Activity</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agriculture and Life Sciences</td>
<td>17,353,194</td>
<td>9,057,052</td>
</tr>
<tr>
<td>Design</td>
<td>143,896</td>
<td>761,865</td>
</tr>
<tr>
<td>Education</td>
<td>105,325</td>
<td>317,641</td>
</tr>
<tr>
<td>Engineering</td>
<td>3,399,296</td>
<td>5,182,398</td>
</tr>
<tr>
<td>Humanities &amp; Social Sciences</td>
<td>7,473,948</td>
<td>376,432</td>
</tr>
<tr>
<td>Poole College of Management</td>
<td>1,001,906</td>
<td>815,692</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>1,158,652</td>
<td>1,704,676</td>
</tr>
<tr>
<td>Textiles</td>
<td>2,387,850</td>
<td>2,054,856</td>
</tr>
<tr>
<td>Veterinary Medicine</td>
<td>19,322,023</td>
<td>1,930,974</td>
</tr>
<tr>
<td>Alumni Association</td>
<td>611,135</td>
<td>131,017</td>
</tr>
<tr>
<td>DASA</td>
<td>14,134</td>
<td>976,799</td>
</tr>
<tr>
<td>Libraries</td>
<td>889,751</td>
<td>1,242,326</td>
</tr>
<tr>
<td>University-wide</td>
<td>5,310,738</td>
<td>13,847,405</td>
</tr>
<tr>
<td>Wolfpack Club/Athletics</td>
<td>6,909,886</td>
<td>6,823,919</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>69,042,920</td>
<td>49,564,294</td>
</tr>
</tbody>
</table>

### Expenditures (dollars from all sources)

#### 5-Year Historical Trends of Expenditures (dollars from all sources)

<table>
<thead>
<tr>
<th>Summary by Division / College</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture and Life Sciences</td>
<td>-3%</td>
</tr>
<tr>
<td>Design</td>
<td>14%</td>
</tr>
<tr>
<td>Education</td>
<td>20%</td>
</tr>
<tr>
<td>Engineering</td>
<td>19%</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>17%</td>
</tr>
<tr>
<td>Humanities &amp; Social Science</td>
<td>12%</td>
</tr>
<tr>
<td>College of Sciences</td>
<td>45%</td>
</tr>
<tr>
<td>Textiles</td>
<td>40%</td>
</tr>
<tr>
<td>Veterinary Medicine</td>
<td>7%</td>
</tr>
<tr>
<td>Total Colleges</td>
<td>14%</td>
</tr>
<tr>
<td>Total Provost's Units</td>
<td>57%</td>
</tr>
<tr>
<td>Total University Services</td>
<td>59%</td>
</tr>
<tr>
<td>Year-end Adjustments</td>
<td>122%</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>14%</td>
</tr>
</tbody>
</table>

### Sources of Gifts

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alumni &amp; Parents</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
<tr>
<td>Faculty &amp; Staff</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
<tr>
<td>Corporations</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
<tr>
<td>Other Organizations</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
</tbody>
</table>

### Sponsored Program Activity, Awards and Proposals

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
<tr>
<td>Year-to-date C&amp;G expenditures from Office of Contracts and Grants</td>
<td>$1,400,000,000</td>
<td></td>
</tr>
</tbody>
</table>
## The Economic Value of North Carolina State University

<table>
<thead>
<tr>
<th>INCOME</th>
<th>JOBS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$504.6 Million</td>
<td>8,061</td>
</tr>
<tr>
<td>Operations spending impact</td>
<td></td>
</tr>
<tr>
<td>$387 Million</td>
<td>5,591</td>
</tr>
<tr>
<td>Research spending impact</td>
<td></td>
</tr>
<tr>
<td>$44.8 Million</td>
<td>1,755</td>
</tr>
<tr>
<td>Construction spending impact</td>
<td></td>
</tr>
<tr>
<td>$1.2 BILLION</td>
<td>5,799</td>
</tr>
<tr>
<td>Business start-up impact</td>
<td></td>
</tr>
<tr>
<td>$103 Million</td>
<td>1,285</td>
</tr>
<tr>
<td>Extension service impact</td>
<td></td>
</tr>
<tr>
<td>$60 Million</td>
<td>1,102</td>
</tr>
<tr>
<td>Student spending impact</td>
<td></td>
</tr>
<tr>
<td>$17.6 Million</td>
<td>1,755</td>
</tr>
<tr>
<td>Visitor spending impact</td>
<td></td>
</tr>
<tr>
<td>$4.2 BILLION</td>
<td>67,465</td>
</tr>
<tr>
<td>Alumni Impact</td>
<td></td>
</tr>
<tr>
<td><strong>$6.5 BILLION</strong></td>
<td><strong>91,505</strong></td>
</tr>
<tr>
<td><strong>TOTAL IMPACT</strong></td>
<td></td>
</tr>
</tbody>
</table>

### UNC Universities Statewide Business Start-Up Impact

- NC State University: $1.2 BILLION (86%)
- All Other North Carolina Public Universities combined: $500 Million (14%)

[All figures based on analysis year FY 2012-13]

### FOR EVERY $1.00 SPENT BY...

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STUDENTS</strong></td>
<td><strong>$3.00</strong></td>
</tr>
<tr>
<td>Gained in lifetime income for STUDENTS</td>
<td></td>
</tr>
<tr>
<td><strong>SOCIETY</strong></td>
<td><strong>$9.00</strong></td>
</tr>
<tr>
<td>Gained in added state income and social savings for SOCIETY</td>
<td></td>
</tr>
<tr>
<td><strong>TAXPAYERS</strong></td>
<td><strong>$3.80</strong></td>
</tr>
<tr>
<td>Gained in added taxes and public sector savings for TAXPAYERS</td>
<td></td>
</tr>
</tbody>
</table>