NC State University

State Budget Highlights

- Full funding for enrollment growth
- Funding pool equivalent to $1,000 for each State-funded EHRA FTE
- Funding for NC State extension, to include $700,000 continuing in FY 2017-18 and an additional $100,000 continuing in FY 2018-19

- $5.1 million for the Food Processing Innovation Center, to be housed at the NC Research Campus in partnership with the College of Agriculture and Life Sciences, $700,000 of which is continuing
- $1 million non-recurring for Faculty Recruitment and Retention (UNC System)
- $1 million non-recurring for the Research Opportunity Initiative (UNC System)
- Board of Governors will study equal opportunity policies at each campus
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Development and Gift Activity

As of June 30, 2017

<table>
<thead>
<tr>
<th>Category</th>
<th>FYTD 2017</th>
<th>FYTD 2015</th>
<th>% Change FY17/FY15</th>
<th>3-year average FY14-FY16</th>
<th>% Change avg/FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture and Life Sciences</td>
<td>23,815,965</td>
<td>14,662,307</td>
<td>62%</td>
<td>21,710,992</td>
<td>70%</td>
</tr>
<tr>
<td>Design</td>
<td>930,399</td>
<td>1,710,055</td>
<td>-46%</td>
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<td>3,879,492</td>
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</tr>
<tr>
<td>Engineering</td>
<td>10,237,595</td>
<td>30,486,121</td>
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<td>4,666,276</td>
<td>25%</td>
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<td>5,441,167</td>
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<td>5,737,161</td>
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</tr>
<tr>
<td>Management</td>
<td>2,680,145</td>
<td>2,897,700</td>
<td>-7%</td>
<td>4,574,623</td>
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<tr>
<td>Natural Resources</td>
<td>1,435,170</td>
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<td>6,027,037</td>
<td>17,321,458</td>
<td>-95%</td>
<td>23,889,983</td>
<td>-23%</td>
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<tr>
<td>Alumni Association</td>
<td>140,109</td>
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<td>796,864</td>
<td>3%</td>
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<td>Libraries</td>
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Total: 84,628,774 82,508,497 57,656,035 224,793,307 162,582,573 38% 186,055,454 21%